CERTIFICATE

2012/2013

To the Clerk of Sumner County, State of Kansas We, the undersigned officers of

Argonia Rec Comission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

vario	us funds	for the year.	
	Page	2012/2013	
Table of Contents for Adopted Budget: Statement of Cond. Lease-Purchase and	No.	Adopted Budget of Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	125,262	
		125,262	
TOTAL	4	120,200	•
Budget Summary	4		
State Use Only ecceived		Less Bu	les !
Reviewed By		tim Chi	<i></i>
Follow-up: YesNo			
	_	Comprission	on Members
FILING REQUIREMENT - A complete of with the City/USD Clerk and two copies PERMANENT Recreation Commission	with the	County Clerk (R.B.M. 12 17)	olication) must be filed 27). SD/City Address
Argonia Rec Comission		Argonia USD 359	
202 E. Allen St.		202 E. Allen St.	
Argonia, KS 67004		Argonia, KS 67004	
\(\frac{1}{2}\)		Other Commit	Harper County

Julie Dolley

620-435-6311

vide point of

? phone number:

Other County:

Other County:

0

0

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2010/2011	2011/2012	2012/2013
Unencumbered Cash Balance	64,426	82,232	88,362
Receipts:			
Harper County Treasurer	3,775	3,930	4,200
Pay to Play	275	545	600
Sumner County Treasurer	30,616	30,475	32,000
Miscellaneous	569	66	100
Does misc. exceeds 10%			
Interest on Idle Funds	110	85	
Total Receipts	35,345	35,101	36,900
Resources Available	99,771	117,333	125,262
Expenditures:			
Athletic Supplies	3,615	6,749	30,000
Dues	570	360	1,000
Insurance	1,397	1,628	3,000
Maintenance-Bldgs/Grounds	1,920	4,720	45,000
ther Equipment	0	7,160	26,000
Salaries	4,181	3,082	5,000
Swimming Pool	4,000	4,000	4,000
Utilities	366	318	1,262
· · · · · · · · · · · · · · · · · · ·			
			·
Miscellaneous	1,490	954	10,000
Does misc. exceeds 10%	, , ,		· ,·
Total Expenditures	17,539	28,971	125,262
Unencumbered Cash Balance	82,232	88,362	0

Dollar amount to be raised by 2.5 mill: \$

The Governing Body of

Argonia Rec Comission

will meet on July 23, 2012 at 8:00 PM at Argonia District Office, 202 E. Allen St. Argonia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Argonia District Office, 202 E. Allen St. Argonia, KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2010/2011	2011/2012	2012/2013
General	17,539	28,971	125,262
Totals	17,539	28,971	125,262

Lease Purchases: July 1,

2011 2010

2012

Page No. 4

State of Kansas Recreation Co....ission

Statement of Conditional Lease-Purchase and Certificate of Participation

	1SPS	are not lease-purchases	circh transactions	do not list	asequation	sintent to	ntino with no	***If you are merely leasing/renting with no intent to nurchase do not list such transactions
0	0	0				- a		Total
						-		
	,							
	:							
:						,		
		·						
·								
, post								
				,				
2012/2013	2011/2012		Financed (Beg Princ)	of Contract	Rate %	Contract (Months)	Contract Date	Item Purchased
Pmts Due for the Year of	Pmts Due for the Year of	Princ Bal On @ Beg of FY:	Amount	Ending Date	•	lerm of	}	
	l]		

If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Publication

orn upon oath states ing clerk at

Newspapers, LLC Kansas

the State of Kansas, 'al circulation in Sedgaid circulation on a ty of Kansas, and that , religious or fraternal er has been published r, has been so nterruptedly in said of more than five years of said notice and has e of Goddard, Kansas, ass matter. That the and was published on lar and entire

20/2

	17 B		E LANGE	To the same of	\$4 care			
	\$ 52.00	8 8 8	is (8)	Mary Control	A STATE OF THE PARTY OF	And the second	e i	
e.		No. of the	1 1 1 1 1 1 1 1 1 1				The state of	
14		2.75			新州州			Military Comments
								And White Street
84	First	of Klick			1		Daniel Marie	
	4.5	2 20 21 6	SUM this i	Chilian	A dept Con the	S 85 85 15		1

Liblished in the Conway Springs Star and The Argonia Argosy, July 12, 2012

The Coverning Body of

Argonia Rec Comission

Describe and answering objections of taxpayers relating to the propose of available at Argonia District Office. 202 B. Allen St. Argonia, KS for the purpose of available at Argonia District Office. 202 B. Allen St. Argonia, KS and will be

GHETOLIVE BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are die maximum expedituure himis for the b

Finid Scheral	Actual 17% 2010/2011	#Wirtent Year ** Baimated ***	ure himlis for the budget Proposest Budget
Offsig 200 Carte	1 \$ 17,539 1 \$ 1,539	2011/2012 	2012/2013
ass Putchases	1 17,539	28,971	125/66
office of the second	2010813 0 * 1 3 1	\$2000 Territoria	2012
Stalla.		Table Section (1)	(f) (g) (g) (g) (g) (g) (g) (g) (g) (g) (g
Regreation commission Secre	tary		ta estadorio. A ser estadorio de ser es
and all of the property of the second		Marie Co	There is no